

The Public Schools of Brookline  
 FY23 Budget Calendar (includes FY24 Budget Development)

**FY24 Budget Development Calendar: Dates to Vote (full table below not included within vote; four key calendar dates highlighted in green below)**

- Jan 13, 2023 - FY24 Initial Budget Request (book) available
- Jan 19, 2023 - Presentation to SC of Superintendent’s FY24 Initial Budget Request
- Feb 2, 2023 - SC Public Hearing on the FY24 Initial Budget Request (MGL requirement)
- Feb 9, 2023 - School Committee votes to send the FY24 Budget to Town Administrator (may not be final)

Date	Finance Subcommittee (third Weds at 5pm unless otherwise noted) <i>Future Year Budget Development</i>	Budget Reporting & Other	School Committee Budget Presentations	Other
July 2022	7/20 ● Discuss first draft of PSB capital plan			
Aug 2022	8/XX time TBD (JOINT WITH CAPITAL) ● Discuss second draft of PSB capital plan ● Review and possible vote of CIP submission	●	09/XX: ● Review and possible vote of CIP submission	
Sept 2022	9/28 ● Discuss first drafts of FY24 Budget Development (1) Calendar and (2) Priorities ● Presentation of budgetary implications of SIPs	● FY23 revenue update (e.g. ESSER, Round 2 ARP requests?)	9/15 - nothing ● <i>If needed: Review and possible vote of CIP submission</i> 9/29: ● First Reading of FY24 Budget Development (1) Calendar and (2) Priorities	9/XX CIP Submission FY24-FY29 due to Town
Oct 2022	10/19 ● Discuss and possible vote of second drafts of FY24 Budget Development (1) Calendar and (2) Priorities	● FY22 close report ● FY23 Q1 report ● FY23 Enrollment presentation	10/13 - nothing 10/27: ● Second Reading and possible vote of FY24 Budget Development (1) Calendar and (2) Priorities ● FY23Q1 report	10/XX CIP Submission reviewed with Town
Nov 2022	11/16 ● Presentation on FY24 budget book format (including how the new format will address requests that were made last year as well as other changes) ● <i>If needed: discuss and possible vote of third drafts of FY24 Budget Development (1) Calendar and (2) Priorities</i>	● Finalize policy draft (JOINT WITH POLICY) ● Discussion of <a href="#">financial assistance policy</a> and financial aid <a href="#">website</a> .	11/10 - nothing 11/21: ● <i>If needed: Third Reading and possible vote of FY24 Budget Development (1) Calendar and (2) Priorities</i>	

The Public Schools of Brookline  
 FY23 Budget Calendar (includes FY24 Budget Development)

Dec 2022	12/14 <ul style="list-style-type: none"> <li>Update from TA presentations to SB (FY24 CIP, operating budget)</li> <li>FY24 Schools R&amp;M request from building department</li> <li>Enrollment forecast (unless that will be presented at full SC?)</li> <li>Other FY24 Budget Development Updates</li> </ul>		12/1 - nothing 12/15 - nothing	<ul style="list-style-type: none"> <li>12/XX: Deputy TA presents the Long- Range Financial Forecast to SB</li> <li>12/XX Preliminary CIP/Operating Hearing before SB</li> <li>12/XX Final CIP from TA before SB</li> </ul>
Jan 2023	1/18: <ul style="list-style-type: none"> <li>FY24 Budget Development Updates including book review</li> </ul>	FY23Q2 report	1/5 - nothing 1/19: <ul style="list-style-type: none"> <li>Presentation to SC of Superintendent's FY24 Initial Budget Request (includes public comment)</li> <li>FY23Q2 report</li> </ul>	<ul style="list-style-type: none"> <li>1/13: FY24 Initial Budget Request (book) available</li> <li>Late Jan: Governor's Budget Published</li> <li>Late Jan-updated LEA based on Town projections</li> </ul>
Feb 2023	2/1 (will cancel unless needed) <ul style="list-style-type: none"> <li>FY24 Summer Program Review (JOINT WITH CURRICULUM)</li> </ul> 2/15: <ul style="list-style-type: none"> <li>FY24 User Fees Review and Possible Vote</li> <li>FY24 Building Rental Fees Review and Possible Vote</li> </ul>		2/2: <ul style="list-style-type: none"> <li>SC Public Hearing on the FY24 Initial Budget Request (MGL requirement)</li> </ul> 2/9: <ul style="list-style-type: none"> <li>School Committee votes to send the FY24 Budget to Town Administrator (may not be final)</li> </ul>	<ul style="list-style-type: none"> <li>2/15: TA submits Financial Plan to Select Board and Advisory Committee</li> <li>mid-Feb: Updated GIC</li> </ul>
March 2023	3/1 (will cancel unless needed) 3/15 <ul style="list-style-type: none"> <li>FY24 Budget Development Updates</li> <li><i>If needed: FY24 User Fees Review and Possible Vote</i></li> <li><i>If needed: FY24 Building Rental Fees Review and Possible Vote</i></li> </ul>		3/2 - nothing 3/16 - nothing 3/30 - nothing	<ul style="list-style-type: none"> <li>3/XX AC presentations</li> <li>3/XX SB presentation</li> </ul>
April 2023	4/4 (5th is passover; will cancel unless needed) 4/26 <ul style="list-style-type: none"> <li>FY24 Budget Development Updates</li> <li>Review of Budget Summary to be provided to Town Meeting</li> </ul>	FY23Q3 report	April 10, 2023 - nothing April 27, 2023: <ul style="list-style-type: none"> <li>FY23Q3 report</li> <li>Discussion and Possible Vote on FY 2024 Budget Request</li> </ul>	<ul style="list-style-type: none"> <li>State budget approved</li> </ul>
May 2023	5/17 <ul style="list-style-type: none"> <li>FY24 Budget Development Updates</li> </ul>		May 4, 2023 - nothing May 18, 2023 - nothing	<ul style="list-style-type: none"> <li>Town Meeting</li> </ul>

The Public Schools of Brookline  
 FY23 Budget Calendar (includes FY24 Budget Development)

June 2023	6/21 ● FY24 Budget Development Updates		June 8, 2023 - nothing June 15, 2023 - nothing	
July 2023	No date scheduled	FY23 final report		